

WAUKESHA SPRINGS HEALTH & REHABILITATION  
1810 KENSINGTON DRIVE

WAUKESHA 53188 Phone: (262) 548-1400  
 Operated from 1/1 To 12/31 Days of Operation: 365  
 Operate in Conjunction with Hospital? No  
 Number of Beds Set Up and Staffed (12/31/03): 195  
 Total Licensed Bed Capacity (12/31/03): 195  
 Number of Residents on 12/31/03: 158

Ownership: Non-Profit Corporation  
 Highest Level License: Skilled  
 Operate in Conjunction with CBRF? No  
 Title 18 (Medicare) Certified? Yes  
 Title 19 (Medicaid) Certified? Yes  
 Average Daily Census: 155

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		20.9
Supp. Home Care-Personal Care	No					1 - 4 Years		32.9
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	7.6	More Than 4 Years		19.0
Day Services	No	Mental Illness (Org./Psy)	25.9	65 - 74	7.6			----
Respite Care	No	Mental Illness (Other)	4.4	75 - 84	39.2			72.8
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	39.9	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	5.1	95 & Over	5.7	Full-Time Equivalent		
Congregate Meals	No	Cancer	2.5		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	13.3		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	12.7	65 & Over	92.4	-----		
Transportation	No	Cerebrovascular	10.1		-----	RNs		8.5
Referral Service	No	Diabetes	8.2	Gender	%	LPNs		3.4
Other Services	Yes	Respiratory	7.0		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	10.8	Male	26.6	Aides, & Orderlies		
Mentally Ill	No		----	Female	73.4			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

## Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	25	100.0	315	101	93.5	124	0	0.0	0	24	100.0	190	0	0.0	0	1	100.0	190	95.6
Intermediate	---	---	---	6	5.6	103	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	6	3.8
Limited Care	---	---	---	1	0.9	90	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	1	0.6
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	25	100.0		108	100.0		0	0.0		24	100.0		0	0.0		1	100.0	158	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	0.8	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.8	Bathing	0.0	92.4	7.6	158
Other Nursing Homes	4.6	Dressing	0.6	89.9	9.5	158
Acute Care Hospitals	88.5	Transferring	24.7	66.5	8.9	158
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	13.9	74.7	11.4	158
Rehabilitation Hospitals	0.0	Eating	60.1	34.8	5.1	158
Other Locations	5.3	*****				
Total Number of Admissions	131	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	9.5	Receiving Respiratory Care		15.8
Private Home/No Home Health	21.3	Occ/Freq. Incontinent of Bladder	63.9	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	10.7	Occ/Freq. Incontinent of Bowel	39.9	Receiving Suctioning		1.9
Other Nursing Homes	7.3			Receiving Ostomy Care		4.4
Acute Care Hospitals	9.3	Mobility		Receiving Tube Feeding		1.9
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	3.2	Receiving Mechanically Altered Diets		28.5
Rehabilitation Hospitals	0.0					
Other Locations	5.3	Skin Care		Other Resident Characteristics		
Deaths	46.0	With Pressure Sores	7.0	Have Advance Directives		93.0
Total Number of Discharges		With Rashes	4.4	Medications		
(Including Deaths)	150			Receiving Psychoactive Drugs		68.4

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Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 100-199 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	76.3	87.9	0.87	87.0	0.88	86.6	0.88	87.4	0.87
Current Residents from In-County	95.6	87.5	1.09	86.4	1.11	84.5	1.13	76.7	1.25
Admissions from In-County, Still Residing	52.7	22.9	2.30	18.9	2.79	20.3	2.60	19.6	2.68
Admissions/Average Daily Census	84.5	144.5	0.58	166.7	0.51	157.3	0.54	141.3	0.60
Discharges/Average Daily Census	96.8	147.5	0.66	170.6	0.57	159.9	0.61	142.5	0.68
Discharges To Private Residence/Average Daily Census	31.0	49.7	0.62	69.1	0.45	60.3	0.51	61.6	0.50
Residents Receiving Skilled Care	95.6	93.9	1.02	94.6	1.01	93.5	1.02	88.1	1.08
Residents Aged 65 and Older	92.4	97.1	0.95	91.3	1.01	90.8	1.02	87.8	1.05
Title 19 (Medicaid) Funded Residents	68.4	50.3	1.36	58.7	1.16	58.2	1.17	65.9	1.04
Private Pay Funded Residents	15.2	34.6	0.44	22.4	0.68	23.4	0.65	21.0	0.72
Developmentally Disabled Residents	0.0	0.6	0.00	1.0	0.00	0.8	0.00	6.5	0.00
Mentally Ill Residents	30.4	35.5	0.86	34.3	0.89	33.5	0.91	33.6	0.90
General Medical Service Residents	10.8	23.0	0.47	21.0	0.51	21.4	0.50	20.6	0.52
Impaired ADL (Mean)	44.4	51.9	0.86	53.1	0.84	51.8	0.86	49.4	0.90
Psychological Problems	68.4	62.2	1.10	60.0	1.14	60.6	1.13	57.4	1.19
Nursing Care Required (Mean)	8.0	7.2	1.11	7.2	1.11	7.3	1.10	7.3	1.09